

**Aneksi 2 Raporti i Shpenzimeve të programeve sipas artikujve**

**PERMBLEDHESE**

Bashkia	Tirane	në lekë						
Art.	Emertimi	-6	-2	-3	-4	-5	-6	(7)=(6)-(5)
		Fakti	PBA	Buxheti Vjetor	Buxheti Vjetor	Plani	Fakti	Diferenca
		i Periudhes/progresiv viti 2020	Plan Viti 2021	Plan Fillestar Viti 2021	Plan i Rishikuar Viti 2021	i Periudhes/progresiv 12mujor viti 2021	i Periudhes/progresiv 12mujor viti 2021	
600	Paga	4,561,936,237.00	5,421,056,401.00	5,421,056,401.00	5,647,960,239.00	5,647,960,239.00	5,119,869,397.01	- 528,090,841.99
601	Sigurime Shoqërore	758,474,639.00	860,869,027.00	860,869,027.00	891,258,518.00	891,258,518.00	817,927,820.00	- 73,330,698.00
602	Mallra dhe Shërbime të Tjera	6,312,940,582.40	6,286,420,626.00	6,286,420,626.00	7,714,161,337.00	7,714,161,337.00	6,307,091,740.37	- 1,407,069,596.63
603	Subvencione	4,568,943.00			5,000,000.00	5,000,000.00	4,999,990.00	- 10.00
604	Transferta Korente të Brendshme	25,964,786.00	205,979,348.00	205,979,348.00	212,160,265.00	212,160,265.00	130,743,669.00	- 81,416,596.00
605	Transferta Korente të Huaja							-
606	Trans per Buxh. Fam. & Individ	288,199,702.00	416,006,103.00	416,006,103.00	405,000,958.00	405,000,958.00	252,987,345.77	- 152,013,612.23
609		-	200,000,000.00	200,000,000.00	188,346,500.00	188,346,500.00	-	- 188,346,500.00
6511	Interesa,huamarrje tjera afat gjate	-						-
166								-
230	Kapitale të Patrupëzuara	117,341,571.00	410,539,097.00	410,539,097.00	414,218,766.00	414,218,766.00	68,237,399.00	- 345,981,367.00
231	Kapitale të Trupëzuara	5,941,653,711.00	6,639,048,132.00	6,639,048,132.00	7,662,042,272.00	7,662,042,272.00	3,038,035,349.00	- 4,624,006,923.00
232	Transferta Kapitale	98,448,949.00	93,448,849.00	93,448,849.00	35,000,000.00	35,000,000.00	35,000,000.00	-
255				-	97,000,000.00	97,000,000.00	97,000,000.00	-
<b>Totali</b>	<b>Shpenzime</b>	<b>18,109,529.120</b>	<b>20,533,367,583.000</b>	<b>20,533,367,583.000</b>	<b>23,272,148.855</b>	<b>23,272,148.855</b>	<b>15,871,892.710</b>	<b>(7,400,256,144.84)</b>